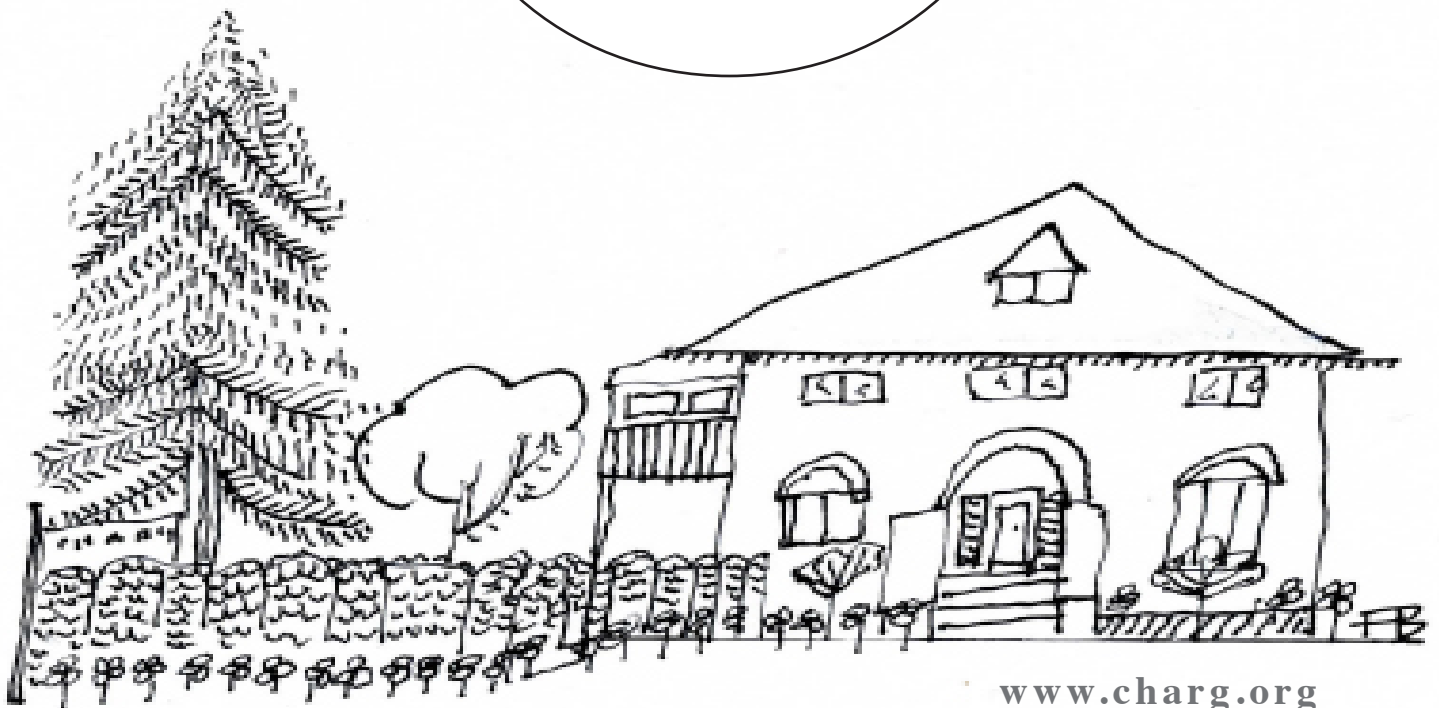


CHARG  
Resource Center

# ANNUAL REPORT

2016-2017



[www.charg.org](http://www.charg.org)

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Clínica 303 - 830 - 8805

Drop-In Center 303 - 830 - 2130

*Letter from the Executive Director:*

I have had many occasions to observe that the strength of a community is demonstrated by how it responds to challenges. This past year at CHARG, like many before it, has been one of both challenges and celebrations. Perhaps the greatest challenge has been the sudden death of Victor Smith, a universally loved and respected leader in the CHARG consumer community. As our community continues to move ahead, we will surely face these types of losses again, but this one was especially difficult. Victor co-chaired our consumer board and inspired many by the good humor with which he coped simultaneously with mental illness, AIDS and blindness. I am so impressed with the way in which the people at CHARG have carried his spirit forward and continue to give to this community.

Another challenge occurred when I was given a sabbatical leave during the months of July, August and September. In my absence, CHARG's staff, boards and consumers had to learn how to carry on with the job of keeping the ship afloat, and they did a fantastic job – demonstrating that nobody is irreplaceable in a strong community. This knowledge will be very useful as CHARG looks ahead to my planned retirement in the summer of 2018.

There have been ample reasons to celebrate this year as well. We followed last year's Significant Achievement award from the American Psychiatric Association with another honor, as we were named by Mental Health Colorado as their Organization of the Year for 2016. The Mental Health Stories Project, which we have been coordinating with the Colorado Psychiatric Society, celebrated its fifth year and published a collection of all its award-winning personal accounts of people living fulfilling lives despite the challenges of their mental illnesses. There will be challenges and celebrations ahead for us as well, as our polarized nation heads for more uncertain times. But I am confident that CHARG will be here for years to come as a beacon for anyone who is affected by mental illness.

*David D. Bunge*



*With sincere thanks to our supporters*  
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Victor Smith

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for a Richer Tomorrow"*

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Katie Fosselius

Annie Lee

Jonathan Phillips

Brooke Powers

Tom Ratty

Susan Delaney Rodger

Jennifer Thibault

Natalie Tuffield



*In its unique way, CHARG enables those with psychiatric disability to live happier, more fulfilling lives through individual empowerment, effective programs, and equal partnership.*

**CHARG Resource Center “Partners for Change” ~ an alternative for people with mental illness**

Heartland Clinic 709 E. 12th Ave. 80203 David Quarton Drop-In Center 920 Emerson St. 80218

Homeless Outreach (PATH): 2100 Broadway (2nd floor) 80205

DENVER

**Revenue:**

Individual Contributions & Grants ~ \$200, 192

Private Pay Clinical Services ~ \$7, 000

Medicare & Medicaid ~ \$263, 950

Contract Income ~ \$156, 259

Rental Income ~ \$20, 759

Special Events ~ \$16, 882

Other ~ \$26, 398

**Total: \$691, 440**

**Expenses:**

Salaries, Payroll Taxes & Employee Benefits ~ \$580, 077

Medication & Client Supplies ~ \$18, 379

Professional Fees ~ \$15, 900

Office Expenses ~ \$11, 569

Contract Labor ~ \$30, 548

Depreciation ~ \$30, 568

Insurance ~ \$12, 938

Fundraising/Special Events ~ \$7, 378

Smart Mouths Dental Program ~ \$20, 292

Building Expenses ~ \$11, 820

Bank & Service Fees ~ \$584

Travel Expenses ~ \$573

Rent ~ \$6, 150

Other ~ \$1, 630

**Total: \$748, 406**

Homeless Outreach (PATH) 303-293-6906