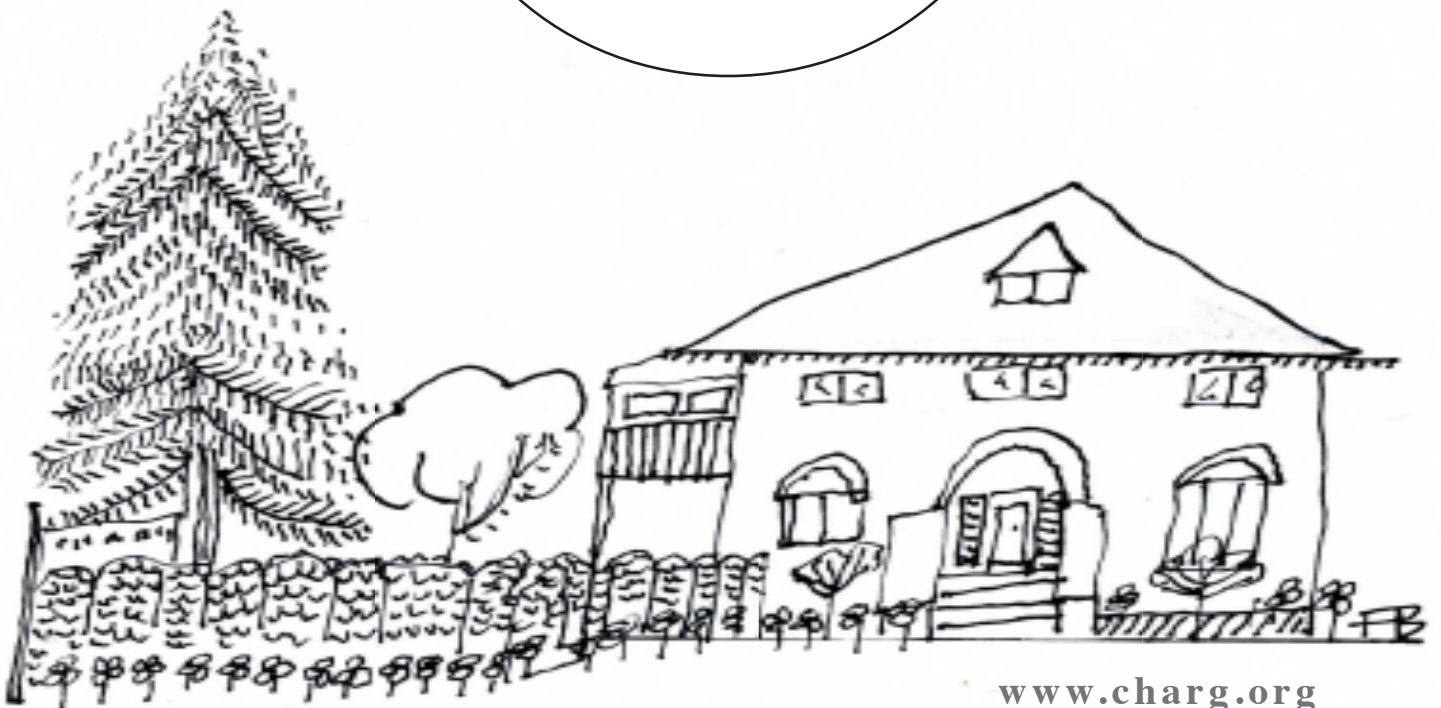


# CHARG

Resource Center

# ANNUAL REPORT

2017-2018



[www.charg.org](http://www.charg.org)

---

Clínica 303 - 830 - 8805

Drop-In Center 303 - 830 - 2130

*Letter from the Executive Director:*

I write this letter as I prepare for my retirement from CHARG at the end of July, 2018. Looking back to my first days here – I was hired on February 1, 1990 – I am very impressed by all the ways this small community of mental health consumers and professionals has grown together. We have encountered challenges and achieved wonderful things along the way, and have celebrated many significant milestones. We have mourned the deaths of many who gave of themselves to help us get where we are today, and we continue to welcome new consumers, interns and staff who make our future look bright. There are far too many people for me to single out, but I do want to welcome CHARG's new Executive Director, Todd Helvig. Todd is a clinical psychologist and is very excited to be joining the CHARG community. I am sure that CHARG will continue to grow and thrive under Todd's skillful leadership. His warm, friendly personality has already endeared him to many here.

As for me, I look forward to spending some time relaxing, traveling and playing my piano – but I will also continue to work as a consultant to nonprofits interested in finding ways to share power with those they serve. And I am hoping to finish a book I started two years ago to share lessons I have learned in my time at CHARG about the rewards and challenges of the partnership approach. I thank all of you who have been my friends and teachers in this process. It has been a great trip!



*David D. Burgess*

CHARG WELCOMES DR. TODD HELVIG  
New Executive Director



*With sincere thanks to our supporters*

*Foundations / Corporations / Churches*

*Boards of Directors*

Anschutz Family Foundation

Anschutz Foundation

Baere Brewing Company

Buck Foundation

Capitol Heights Presbyterian Church

Charles Jelm Foundation

Colorado Access

Colorado Coalition for the Homeless

Colorado Episcopal Foundation/Scully-Newton Fund

Colorado State Bank Foundation

Colorado Trust

Community First Foundation/Colorado Gives

Community Shares of Colorado

Denver Foundation

First Plymouth Foundation

Freeman Family Foundation

Jay & Rose Phillips Family Foundation of Colorado

John G. Duncan Foundation

May Bonfils Stanton Memorial Fund

Mercy Housing

Our Savior's Lutheran Church

Rollie R. Kelley Family Foundation

Rose Community Foundation

Saint Andrew's Episcopal Church

Saint Barnabas Episcopal Church

Saint Jude Catholic Church

Schlessman Family Foundation

Sisters of St. Joseph of Carondelet

Viking Foundation

Virginia W. Hill Foundation

Walter S. Rosenberry Trust

Xcel Energy Foundation

### **CHARG Board**

*"Capitol Hill Action & Recreation Group"*

Karen Aakeberg

Larry Brown

Penney Collins

Madeline Dorris

Tom Edilla

Mike McEachern

Carl Peacock

Weslea Primus

Barbara Quarton

Jacqueline Reece

Joe Romero

Aron Williams

Cathy Williams

### **HEART Board**

*"Healing, Empowerment & Advocacy  
for a Richer Tomorrow"*

Hannah Caplan

Megan Devenport

LeeAnn Felder-Heim

Annie Lee

Michael Lott-Manier

Rachel Morris

Jonathan Phillips

Brooke Powers

Tom Ratty

Susan Rodger

Jennifer Thibault

Natalie Tuffield



*In its unique way, CHARG enables those with psychiatric disability to live happier, more fulfilling lives through individual empowerment, effective programs, and equal partnership.*

**CHARG Resource Center “Partners for Change” ~ an alternative for people with mental illness**

Heartland Clinic 709 E. 12th Ave. 80203 David Quarton Drop-In Center 920 Emerson St. 80218

Homeless Outreach (PATH): 2100 Broadway (2nd floor) 80205

DENVER

**Revenue:**

Individual Contributions & Grants ~ \$321, 751.

Private Pay Clinical Services ~ \$4, 000.

Medicare & Medicaid ~ \$302, 267.

Contract Income ~ \$103, 774.

Rental Income ~ \$21, 289.

Special Events ~ \$18, 348.

Other ~ \$8, 231.

**Total: \$ 779, 660.**

**Expenses:**

Salaries, Payroll Taxes & Employee Benefits ~ \$581, 523.

Medication & Client Supplies ~ \$19, 542.

Professional Fees ~ \$ 12, 167.

Office Expenses ~ \$11, 239.

Contract Labor ~ \$41, 838.

Depreciation ~ \$28, 118.

Auto ~ \$1, 191.

Insurance ~ \$14,102.

Fundraising/Special Events ~ \$7, 157.

Smart Mouths Dental Program ~ \$22, 475.

Building Expenses ~ \$11, 798.

Bank & Service Fees ~ \$616.

Bad Debts ~ \$2, 252.

Rent ~ \$6, 225.

Other ~ \$2, 041.

**Total: \$762, 354**

Homeless Outreach (PATH) 303-293-6906